

Waverley Community Partnership 2014/15 Grants Panel Recommendations

ANNEXE 1

ORGANISATION	Grant Applied for 2014/15 (£)	Grant Approved for 2013/14 (£)	Grants Panel Recommendations for 2014/15 (£)	Notes Reference
Community Themed Organisations				
Rowleys (Age UK Waverley)	See Age UK Waverley	47,500	n/a	
Age Concern Farncombe	65,000	45,600	50,000	1
The Orchard Club, Haslemere	65,000	52,250	52,250	2
Brightwells Gostrey Centre	60,000	42,750	50,000	3
The Clockhouse (Home of Milford & Villages Day Centre)	45,000	42,750	40,000	4
Farnham Assist	7,000	7,000	7,000	5
Four Villages Day Centre	did not apply	0	n/a	
Age UK Waverley (including Rowleys)	77,500	30,000	67,809	6
Surrey Community Action (Village Halls)	Intention to fund through direct budget	Funded through direct budget	n/a	
Voluntary Action South West Surrey	12,000	9,000	5,000	7
St Marks Community Centre	3,000	2,500	2,500	8
Wrecclesham Community Centre	1,250	1,000	1,000	9
Jubilee Church Farnham - Community Development Worker	1,500	1,000	1,000	10
Farncombe Community Street Team	did not apply	1,000	n/a	
Farncombe Community Centre	3,000	1,000	1,000	11
Cranfold Job Seekers Club	1,000	500	500	12
Mediation First	did not apply	0	n/a	
Help In Elstead	400	did not apply	400	13
Surrey Save	20,000	did not apply	5,000	14
TALK	3,000	did not apply	1,500	15
Home Start	12,000	did not apply	0	16
3 Counties Money Advice	1,000	200	200	17
Sub-Total	377,650	284,050	285,159	

NOTES ON PANEL'S COMMENTS

1. Age Concern Farncombe - is making efforts to increase its fundraising and develop the service. Negotiations are taking place to draw up a formal lease arrangement for the centre to occupy the building and the centre will be taking on additional costs (utilities, maintenance) in 2014 as part of this.

2. The Orchard Club - has developed and increased its activities over the past year. Services for more frail, isolated older people are being developed, which the Panel welcomed.

3. Brightwells Gostrey Centre - in August 2013 Brightwells was awarded a maximum of £15k from the emergency funding paid in 3 equal instalments if certain conditions are met. The Board is working hard trying to expand its services, increase fundraising and client numbers whilst continuing to operate within the constraints of the current building.

4. The Clockhouse - has a higher level of reserves in relation to expenditure compared to the other day centres. The Clockhouse has been good at fundraising. The Panel felt that The Clockhouse needs to demonstrate it is providing services to older people with early signs of dementia. The Panel recommended a decrease in grant but with the prospect of moving towards an SLA and an increase in funding as part of this.

5. Farnham Assist - operates a good service model. The Panel recommended Farnham Assist creates links with Age UK Waverley.

6. Age UK Waverley - The Panel acknowledged the application was for Age UK Waverley which also provides the Rowleys day centre service. Rowleys continues to thrive. The Panel noted that Age UK Waverley needs to expand its information and advice service across the borough. The Panel re-iterated the Council's offer to continue discussions regarding the offer of accommodation to Age UK Waverley in Godalming. The Panel also agreed with the Community O & S sub-committee that £47,500 from the grant allocation should be ring-fenced for Rowleys.

7. VASWS - provide services to the voluntary sector that the Council does not necessarily have the capacity to deliver. It was recommended that VASWS increased the Town and Parish Councils awareness of its services. The Panel recommended an award of £5,000 with a possible further £5,000 if VASWS is able to demonstrate clear service delivery and community value in Waverley.

8. St Marks - provides important services, which are expanding. The Panel felt there was potential for the Council to increase its support in the future for St Marks to work more closely with the Housing service as part of the Ockford Ridge redevelopment project.

9. Wrecclesham Community Centre - is expanding its services and delivering good work.

10. Jubilee Church - is expanding its services and also delivering from Sandy Hill in Hale.

11. Farncombe Community Centre - The Panel noted that income from hire of the Centre is lower than expected and could be increased to ensure its future sustainability. The Centre may wish to create links with the local Ward Councillors for support with raising its profile.

12. Cranfold Job Seekers Club - is working more closely with officers and made some improvements during the year.

13. Help in Elstead - The Panel welcomed this new application from a small community group run entirely by volunteers.

14. Surrey Save - Over the last three years the Council has awarded Surrey Save £20,000 a year to support their service within Waverley. The Panel referred to Surrey Save's request in September for £5,000 pa over the next 3 financial years alongside the grant application. The Panel recommended awarding £5,000 towards overall revenue costs and that Surrey Save should apply to the scheme in future years. Surrey Save also benefits from continued marketing support from the Council.

15. TALK - should receive funding from the Waverley Voluntary Grants Panel towards its running costs. The Panel recommended an award of £1,500, however, if TALK is willing to work more closely with the Council to expand its services beyond Cranleigh, further funding may be released.

16. Home Start - The Panel noted that Home Start's income was higher than its expenditure. The Panel felt this type of service should continue to be supported by Surrey County Council and health.

17. 3 Counties Money Advice - The Panel noted that 3 Counties offer specialist advice and that they now provide advice from 3 Counties Church, rather than Haslemere Locality Office.

**Waverley Community Partnership 2014/15 Grants Panel Recommendations
(Continued)**

ORGANISATION	Grant Applied for 2014/15 (£)	Grant Approved for 2013/14 (£)	Grants Panel Recommendations for 2014/15 (£)	NOTES REFERENCE
Environment & Leisure Themed Organisations				
Blackwater Valley Countryside Partnership	did not apply	0	n/a	
Farnham District Sports Advisory Council	intention to fund through direct budget	funded through direct budget	n/a	
Sport Godalming	intention to fund through direct budget	funded through direct budget	n/a	
Cranleigh Arts Centre	22,000	21,119	18,000	18
Godalming Museum Trust	5,600	1,800	3,960	19
Haslemere Educational Museum	2,900	1,900	1,900	20
Haslemere Hall	30,000	3,000	3,000	21
Rural Life Centre	2,700	2,700	2,500	22
Stopgap Dance Company	2,000	1,200	500	23
40 Degreez	6,000	3,600	3,500	24
Disability Challengers (youth, play services)	11,000	7,650	7,500	25
High Sheriff of Surrey Youth Awards	1,000	1,000	1,000	26
Cranleigh Youth Café	2,500	did not apply	1,000	27
Haslemere Fringe	1,500	did not apply	0	28
A Place To Be Youth Group	800	800	800	29
Sub-Total	88,000	44,769	43,660	
OVERALL TOTAL FOR YEAR	465,650	328,819	328,819	

NOTES CONTINUED:

18. Cranleigh Arts Centre - has suffered due to G Live. Income from bar/room hire has reduced. Member Observers are unable to provide as much support as they would like as Board meetings clash with their Area Planning Committee meetings. The Panel felt the Council may consider any requests for support for necessary future capital works from other Council budgets. The panel felt a more realistic business plan, showing an acceptable approach to income generation, is required.

19. Godalming Museum - The panel recommended supporting the equivalent value of 2 car park season tickets at £2,160 and maintaining the existing grant level.

20. Haslemere Museum - Good at fundraising, managed well.

21. Haslemere Hall - The panel expressed concerns over the Hall's succession planning. The application includes a capital request to support the cost of a new heating system. Officers could offer support to seek and apply for additional funding from other grant funders, Trusts and S106 funds, for this.

22. Rural Life Centre - The Panel recognised the value of the service.

23. Stopgap Dance Company - The panel recognised activities delivered over the past year and recommended Stopgap broaden its services across the borough. The panel recommended awarding £500 and that if Stopgap is able to deliver more activities across Waverley, further funding may be released.

24. 40 Degreez - Officers have worked closely with 40 Degreez over the past 12 months to deliver the Farnham skate park project. The Panel recognised they are providing a more general service for young people. Last year's grant offer advised 40 Degreez to expect a continual reduction in grant in future years.

25. Disability Challengers - provides disabled young people the opportunity to play and participate in leisure activities.

26. High Sheriff Youth Awards - The grant levers in funding for projects in Waverley.

27. Cranleigh Youth Café - The Parish Council took over the service from Surrey County Council when they changed their model of youth provision. The project has helped address anti-social behaviour issues.

28. Haslemere Fringe - The panel recognised the value of this community event, however, the grant scheme does not support one-off events.

29. A Place To Be - The panel recognised the value of the Group's work with young people.